

JFO DRAFT 5/7/15

		STATE DOLLARS	
	Start	<u>FY'16</u>	<u>FY'17</u>
Cost sharing		761,308	761,308
GMCB		66,902	440,140
AHEC		300,000	300,000
PC study		100,000	0
HCA		40,000	0
Blueprint	Jan. 16	918,698	1,913,131
Other providers	Jan. 16	1,400,000	2,909,200
Primary care	Jan. 16	1,500,000	3,117,000
Prof svc			
Expenditures		5,086,908	9,440,779
Revenues		5,082,709	10,682,442
Balance		<b>-4,199</b>	<b>1,241,663</b>